Implementation of Cornwall's Unitary Authority

Cllr Adam Paynter Leader – Cornwall Council

30 November 2018



CORNWALL COUNCIL

Background

County council
£600m budget
18000 staff
82 members

800 buildings

Functions: education, social care, fire, adult education, transportation and highways, public protection, waste disposal, public transport, planning, economic development, environment and heritage, coast protection, support services, Districts and borough councils (combined)

£100m budget

2000 staff

249 members

300 buildings

Functions: licensing, housing, leisure, council tax, benefits, waste collection, public protection, public transport, planning, economic development, environment and heritage, coast protection, support services



Parish and town councils

- 209 parish and town councils (now 213)
- Varied considerably, for example:
 - Truro City Council
 - £1m budget
 - 25 staff
 - 24 members
 - 5 committees
 - Functions: community buildings, parks/open spaces, allotments, cemeteries, tourist information
 - Michaelstow parish council
 - No budget
 - No staff
 - 1 annual meeting



Leading to the vote

- Districts bid
- County bid
- Joint services district project £600,000
- Remote county/old fashioned
- Promises made



So what promises?

- Devolution to Town & Parish Council's and Community Networks
- Eliminate duplication especially street cleansing/waste
- Stronger voice
- Efficiency
- £17m saving



Vote at Cornwall County Council

- Consultation negative
- Parish and towns neutral
- Partners positive
- Government support positive
- Districts view negative
- Vote won by 10 (82)



The team pre vote

- Deloitte
- PWC
- One Cornwall team
- Office of the Deputy Prime Minister



The team post vote

- One Cornwall team
- Districts/county council appointments
- Roles advertised December (April go live)
- Deloitte
- Joint implementation executive (with CALC as observers)
- Chaired by Leader of Cornwall County Council



So leading to go live...

- Assets
- Baselining
- Communications
- Service function list
- Service specifications
- Structures
- Budgets
- Governance
- Harmonisation outlines
- Continuing authority
- Elections May



Recruitment (Dec – April go live)

- 1 Chief Executive
- 1 Assistant Chief Executive
- 6 directors
- 32 heads of service
- December/January 2008/09



Day 1

- Children's services intervention
- Fire services intervention
- Airport shut
- Value for money 1
- District bankrupt
- Housing CPA poor



The early years

- Fix, prepare, transform, excel
- Structure changes
- Osborne cuts
- Backwater to frontrunner
- Finding focus economy vs local
- Leadership challenges
- Governance changes



We achieved

- £170m savings
- Service adjustments
- Service improvements
 - Fire
 - Children's good
 - Value for money AA+
 - Underspent 9 years
 - Invested in adult social care £4m year on year
- £700m capital programme



And we've changed

- 1 Chief Executive
- 5 Strategic Directors (and a Director of Public Health)
- 18 Service Directors
- CORSERV £290m/£6m profit:
 - CORMAC
 - Cornwall Development Company
 - Newquay Airport
 - CORSERV
 - Cornwall Housing
 - Wavehub



Council Leadership Team

October 2018



Virginia Pearson Director of Public Health for Cornwall and the Isles of Scilly virginia.pearson@ cornwall.gov.uk

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Mark Read

Service Director - Customer Access and Digital Services mark.read@cornwall.gov.uk

Melanie O'Sullivan (Interim) Service Director - Assurance (Monitoring Officer) melanie.o'sullivan@cornwall.gov.uk Andy Brown Section 151 Officer Service Director -Resources abrown@cornwall.gov.uk

Phil Mason (Interim) Strategic Director -Economic Growth and Development phil.mason@cornwall.gov.uk

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Service Director -Transport and Infrastructure nblackler@cornwall.gov.uk Louise Wood (Interim)

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Nigel Blackler

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Jon Lloyd-Owen Service Director - Housing jon.lloydowen@cornwall.gov.uk

Adam Wilkinson (Interim) Service Director -Investment Programme adam.wilkinson@cornwall.gov.uk

And of course the only county unitary devolution deal



Which means...

- Transport
- Economic development Intermediate Body
- Skills
- Culture/heritage
- Energy
- Health and social care integration
- Property
- Business support

...and continuing to work on opportunities



Challenges

- Different cultures
- Tight timescales
- Managing expectation
- Bad press
- Pockets of resistance staff and members
- Workload
- Joint teams
- Project/risk management
- Communications
- Involvement and engagement
- Enthusiasm and belief



Lessons

- Logo
- Separate team
- Firm leadership
- Appointments then design
- Don't go for big bang
- Local vs strategic
- Expect problems
- More capacity
- Efficiencies much greater than you expect
- Engage town and parish councils and voluntary sector



Yes it is worth it – remember the residents!





 Please note our unitary bid and associated background documents are available to view on our website: <u>www.cornwall.gov.uk</u>



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