## Implementation of Cornwall's Unitary Authority

Cllr Adam Paynter Leader – Cornwall Council

30 November 2018



# CORNWALL COUNCIL

## Background

County council
£600m budget
18000 staff
82 members

800 buildings

Functions: education, social care, fire, adult education, transportation and highways, public protection, waste disposal, public transport, planning, economic development, environment and heritage, coast protection, support services, Districts and borough councils (combined)

£100m budget

2000 staff

249 members

### 300 buildings

Functions: licensing, housing, leisure, council tax, benefits, waste collection, public protection, public transport, planning, economic development, environment and heritage, coast protection, support services



## **Parish and town councils**

- 209 parish and town councils (now 213)
- Varied considerably, for example:
  - Truro City Council
    - £1m budget
    - 25 staff
    - 24 members
    - 5 committees
    - Functions: community buildings, parks/open spaces, allotments, cemeteries, tourist information
  - Michaelstow parish council
    - No budget
    - No staff
    - 1 annual meeting



## Leading to the vote

- Districts bid
- County bid
- Joint services district project £600,000
- Remote county/old fashioned
- Promises made



## So what promises?

- Devolution to Town & Parish Council's and Community Networks
- Eliminate duplication especially street cleansing/waste
- Stronger voice
- Efficiency
- £17m saving



## **Vote at Cornwall County Council**

- Consultation negative
- Parish and towns neutral
- Partners positive
- Government support positive
- Districts view negative
- Vote won by 10 (82)



## The team pre vote

- Deloitte
- PWC
- One Cornwall team
- Office of the Deputy Prime Minister



## The team post vote

- One Cornwall team
- Districts/county council appointments
- Roles advertised December (April go live)
- Deloitte
- Joint implementation executive (with CALC as observers)
- Chaired by Leader of Cornwall County Council



## So leading to go live...

- Assets
- Baselining
- Communications
- Service function list
- Service specifications
- Structures
- Budgets
- Governance
- Harmonisation outlines
- Continuing authority
- Elections May



## **Recruitment (Dec – April go live)**

- 1 Chief Executive
- 1 Assistant Chief Executive
- 6 directors
- 32 heads of service
- December/January 2008/09



## Day 1

- Children's services intervention
- Fire services intervention
- Airport shut
- Value for money 1
- District bankrupt
- Housing CPA poor



## The early years

- Fix, prepare, transform, excel
- Structure changes
- Osborne cuts
- Backwater to frontrunner
- Finding focus economy vs local
- Leadership challenges
- Governance changes



## We achieved

- £170m savings
- Service adjustments
- Service improvements
  - Fire
  - Children's good
  - Value for money AA+
  - Underspent 9 years
  - Invested in adult social care £4m year on year
- £700m capital programme



## And we've changed

- 1 Chief Executive
- 5 Strategic Directors (and a Director of Public Health)
- 18 Service Directors
- CORSERV £290m/£6m profit:
  - CORMAC
  - Cornwall Development Company
  - Newquay Airport
  - CORSERV
  - Cornwall Housing
  - Wavehub



### **Council Leadership Team**

October 2018



### Virginia Pearson Director of Public Health for Cornwall and the Isles of Scilly virginia.pearson@ cornwall.gov.uk

### Steve Brown Deputy Director of Public Health for Cornwall and the isles of Scilly steve.brown@cornwall. gov.uk

Helen Charlesworth-May Strategic Director -Adult Social Care and Health helen.charlesworth-may@ cornwall.gov.uk

Suzanne Wixey Service Director -Adult Care and Support suzanne.wixey@ cornwall.gov.uk

### **Jonathan Price** Service Director -Adult Transformation and Commissioning ionathan.price@ cornwall.gov.uk

Trevor Doughty Strategic Director -Children, Schools and Families trevor.doughty@cornwall. gov.uk

### Jane Black

Service Director -Education and Early Years iane.black@cornwall.gov.uk

### Jack Cordery Service Director -Children and Family Services icordery@cornwall.gov.uk

Alison Cook Service Director -Children's Community Health Services alison.cook@cornwall.gov.uk

Paul Masters Strategic Director -Neighbourhoods paul.masters@cornwall.gov.uk

Kate Kennally

Chief Executive

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Allan Hampshire Service Director -Neighbourhoods and Public Protection allan.hampshire@cornwall.gov.uk

Peter Marsh Service Director - Environment pmarsh@cornwall.gov.uk

#### Paul Walker Service Director -Resilient Cornwall (Chief Fire Officer) pwalker@fire.comwall.gov.uk

### Mark Read

Service Director - Customer Access and Digital Services mark.read@cornwall.gov.uk

Melanie O'Sullivan (Interim) Service Director - Assurance (Monitoring Officer) melanie.o'sullivan@cornwall.gov.uk Andy Brown Section 151 Officer Service Director -Resources abrown@cornwall.gov.uk

Phil Mason (Interim) Strategic Director -Economic Growth and Development phil.mason@cornwall.gov.uk

**Kieran Topping** Service Director -Commercial Services ktopping@cornwall.gov.uk

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Service Director -Transport and Infrastructure nblackler@cornwall.gov.uk Louise Wood (Interim)

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Service Director – Planning and Sustainable Development louise.wood@cornwall.gov.uk

Glenn Caplin

Nigel Blackler

Chief Executive of the Cornwall and Isles of Scilly LEP and Service Director – Economic Growth glenn.caplin@cornwall.co.uk

Jon Lloyd-Owen Service Director - Housing jon.lloydowen@cornwall.gov.uk

Adam Wilkinson (Interim) Service Director -Investment Programme adam.wilkinson@cornwall.gov.uk

# And of course the only county unitary devolution deal



## Which means...

- Transport
- Economic development Intermediate Body
- Skills
- Culture/heritage
- Energy
- Health and social care integration
- Property
- Business support

...and continuing to work on opportunities



## Challenges

- Different cultures
- Tight timescales
- Managing expectation
- Bad press
- Pockets of resistance staff and members
- Workload
- Joint teams
- Project/risk management
- Communications
- Involvement and engagement
- Enthusiasm and belief



## Lessons

- Logo
- Separate team
- Firm leadership
- Appointments then design
- Don't go for big bang
- Local vs strategic
- Expect problems
- More capacity
- Efficiencies much greater than you expect
- Engage town and parish councils and voluntary sector



# Yes it is worth it – remember the residents!





 Please note our unitary bid and associated background documents are available to view on our website: <u>www.cornwall.gov.uk</u>



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